Office of Examination and Insurance



2017 Overhead Transfer Rate

Board Briefing November 17, 2016

OTR and Exam Time Survey History



-Survey Results -OTR Approved

2017 Distribution of Operating Budget Costs



Portion of Operating Budget Covered By:	FCUs	FISCUs
FCU Operating Fee	32.3%	0.0%
OTR x Percent of Insured Shares	34.7% (67.7% x 51.3%)	33.0% (67.7% x 48.7%)
Total	67.0%	33.0%

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FISCU Insured Share and Budget Allocation Trends



2017 OTR Board Briefing